

## MULTIMODAL COMMITTEE MEETING

July 11, 2012

2:00 p.m. – 3:30 p.m.

Nina Szlosberg-Landis, Chair, called the meeting to order.

Board Members in attendance: Nina Szlosberg-Landis, Andrew Perkins, Chairman of the Board Judge Bob Collier, Chuck Watts, Ralph Womble, Wanda Proffitt, Ed Grannis, Hugh Overholt, Mike Fox, Tripp Sloane, David Burns, Sam Halsey, and Larry Kernea.

A motion to approve June 6 and June 7, 2012, Multimodal Committee Meeting minutes was motioned by Mike Fox and seconded by Hugh Overholt. The motion was approved.

Paul Morris provided the following updates:

### Legislative Outcomes:

- Nothing in Aviation
- Nothing in Bicycle & Pedestrian
- Tolls for Ferry
- 6-9% Cuts in Public Transportation
- \$500,000 Rail Cuts

### Aviation Division:

- System Plan
- Annual Report

### Bicycle & Pedestrian Division:

- Complete Streets
- Funding
- Federal Budget
- Statewide Bridge Program

### Ferry Division:

- Tolling – Next Session
- Long Range Strategic Plan
- Emergency Management
- Summer Season

### Public Transportation Division:

- Staffing
- Grants - October
- Regional Action
- Budget Impacts
- Policy & Procedure Updates
- Statewide Grant Revisions

Rail Division:

- PIP/CRISP/ROW
- Union Station
- Gateway
- Statewide Strategic Rail Plan
- Director – Anthony Fuller
- Redline Update

Aviation Division - Richard Walls was not present for this month's meeting.

Bicycle and Pedestrian Division - Lauren Blackburn presented *Watch for Me NC Triangle-Area Pedestrian Safety Campaign* – to include the following topics:

- Goal
- Focus on Raleigh, Durham, Chapel Hill and Carboro
- Why a Pedestrian Safety Campaign?
  - North Carolina ranked 12<sup>th</sup> highest of US states for pedestrian fatalities per capital (NHTSA, 2009)
  - In NC, roughly 2,067 pedestrians are injured and 168 are killed annually (DMV)
  - On average, 360 pedestrians injured or killed in the Triangle each year (DMV)
  - Drivers don't follow laws requiring them to yield to pedestrians at crosswalks
  - Pedestrians don't choose the safest crossing locations provided to them (marked crosswalks, pedestrian signals)
- Campaign Components
  - Detailed crash analysis
  - Enforcement
  - Targeted Messaging
  - Program evaluation
- Key Messages
  - Pedestrian-focused
  - Driver-focused
- Funding Partners
  - National Highway Traffic Safety Administration
  - NCDOT Bicycle and Pedestrian Division
- Agency Partners
  - UNC-HSRC
  - NCDOT
  - ITRE
  - MPOS
  - Municipalities
  - Colleges and Universities
- Timeline

Ferry Division - Harold Thomas provided the following updates:

- To date, the Division has transported 753,233 (-8.50%) less vehicles than this time last year, and 1,693,709 (-9.66%) less passengers than this time last year. Please note the Ferry System was affected by Hurricane Irene and was completely shut down August 26 and 27.
- Expenditures for the month of April are \$3,542,896.89. With rising fuel costs, we will continue to monitor weekly expenditures.
- The May total for scheduled runs was 5,374 with 48 missed runs for a 99.11% completion rate. We have completed 57,290 of our 58,303 scheduled runs for the current fiscal year, for a completion rate of 98.26%. We will continue to seek out and implement initiatives that will help to lower this missed trip percentage even further.
- Platen Extension - The electrical work on the enclosure has been completed and transformers have been installed. Coordination for the transfer pit repair work took place on Monday, May 14.
- Paint Building – The Independent Lab report has been received. We are getting an estimate from another paint applicator for the repair work. We are also working with the Contractor on the lamp replacement.
- Emergency Operations Ramp Update – The Emergency Operations Ramp refurbishment is now established as a TIP, going for Board Approval this month. It is necessary to improve the ramps from the wear they received from Hurricane Irene response. The Emergency Route is used for an alternate route in the event of damage to NC 12 or the Bonner Bridge is closed.

Public Transportation Division - Teresa Hart provided the following:

- Item I-1-1 – Section 5310 – Elderly Individuals and Individuals with Disabilities Program
  - Division 1 – Stevens Center – Project No. 13-ED-922
    - Capital
    - \$130,800 (Total)
    - \$104,640 (Federal)
    - \$13,080 (State)
    - \$13,080 (Local)
- Motion was made by Andy Perkins and seconded by Ralph Womble. Motion was approved.

- Item I-1-2 – Bus and Bus Facilities
  - Division 7 – The Town of Chapel Hill – Project No. 13-04-0013-01
    - \$453,957 (Total)
    - \$363,166 (Federal)
    - \$45,395 (State)
    - \$45,396 (Local)
  - The Town of Chapel Hill – Project No. 13-04-0040
    - \$423,225 (Total)
    - \$338,581 (Federal)
    - \$42,322 (State)
    - \$42,322 (Local)
  - Divisions 7 & 9 – The Piedmont Authority for Regional Transportation (PART) – Project No. 13-95-045
    - \$650,000 (Total)
    - \$520,000 (Federal)
    - \$65,000 (State)
    - \$65,000 (Local)
- Motion was made by Wanda Proffitt and seconded by Ralph Womble. Motion was approved.
- Item I-1-1A – 25 Additions to the Transit 2012-2018 STIP
- Motion was made by Chuck Watts and seconded by Ralph Womble. Motion was approved.
- Item I-1-1A – 22 Modifications to the Transit 2012-2018 STIP
- Motion was made by Wanda Proffitt and seconded by Tripp Sloane. Motion was approved.
- Item I-1-1B Handout was presented for informational purposes only.

Motion was made by Ralph Womble and seconded by Ed Grannis to adjourn meeting. Motion was approved.